

San Fernando Elementary District	100335	Pima
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$52,147	\$15,049	\$19,099	\$1,571	\$305	\$88,171
Support Services						
Students	\$0	\$0	\$0	\$1,109	\$44	\$1,153
Instructional Staff	\$0	\$0	\$2,784	\$432	\$40	\$3,256
General Administration	\$0	\$0	\$15,047	\$16	\$340	\$15,403
School Administration	\$11,564	\$2,963	\$129	\$1,545	\$0	\$16,201
Business and Central	\$0	\$2	\$6,815	\$68	\$0	\$6,885
Operation Maintenance of Plant Services	\$3,117	\$394	\$3,252	\$2,909	\$379	\$10,051
Other Support Services	\$0	\$0	\$0	\$0	\$24	\$24
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$33	\$33
Regular Education Subsection Total	\$66,828	\$18,408	\$47,126	\$7,650	\$1,165	\$141,177
Special Education						
Classroom Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$8,298	\$2,965	\$15,123	\$1,451	\$0	\$27,837
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$75,126	\$21,373	\$62,249	\$9,101	\$1,165	\$169,014

Taken from FY 1998-1999 Annual Financial Report